

CITY COUNCIL WORKSHOP

# San Gabriel River Park Masterplan Discussion

MAY 04, 2022

## **AGENDA**

- Basis for Design
  - | Survey Results
- Masterplan Concepts
- Public Input & Parks Board
- Construction Cost
- Breakdown of Options
- Questions



## **PRIORITIES**



OOD TRUCKS

545 / 2034

access from larkspur (25) access (28) along the river (22) amenities (19) asap (8) basketball (18) bathrooms (10)

biking (18) cricket ground (36) dinosaur tracks (20) disc golf (78) dog park (25) facilities (23)

family (48) fields (67) fitness (18) (1911 (9) hiking (18) keep it natural (22) lakerwood park (11) larkspur (14) lights (24)

like brushy creek (11) nature (55) neighborhood (26) park (225) pickleball (75) picnic (11)

play for all abilities (11) play (58) playground (56) pool (58) preserve (12) restrooms (25) river (21) road (12)

running (9) safe (13) senior (11) shade (32) soccer (20) splash pad (15) SportS (95) swimming (18) tennis (27)

381 / 2034





INO HISTORY



313 / 2034

traffic (24) trails (101) trees (27) walking (37) water (24)

ADDITIONAL COMMENTS & REQUESTS

### TOP 4 REQUESTED ADA ACCOMMODATIONS









PEOPLE WITH AUTISM TOP 4 SUGGESTED PROGRAMS TO INCLUDE ACCOMMODATIONS FOR PEOPLE WITH DISABILITIES

ACCOMMODATIONS FOR



ORGANIZED

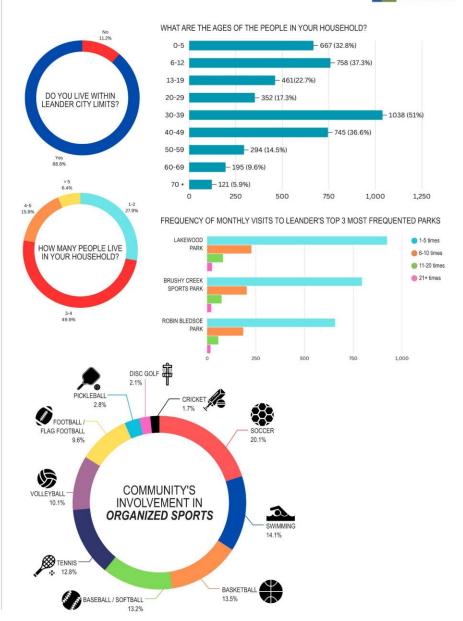


SOCIAL **ACTIVITIES** 



#### OUTDOOR ADVENTURE ARTS & CRAFTS

## **USERS**





#### - NOT FOR CONSTRUCTION -

PLEASE NOTE, THE PROVIDED GRAPHIC IS A MASTERPLAN CONCEPT AND IS FOR REVIEW PURPOSES ONLY. THE DISPLAYED CONCEPT IS NOT TO BE USED FOR REGULATORY APPROVAL, BIDDING, CONSTRUCTION, OR PERMITTING.







## Leander Municipal Athletics Complex -Conceptual Layout 'B'

- (01) PROPOSED MAIN PARK ENTRY WITH DECELERATION LANE
- 02) PROPOSED EMERGENCY ACCESS WITH GRASS-CRETE DRIVE
- (94) PROPOSED RESTROOM & CONCESSIONS/ REST AREA

- (07) PROPOSED MAINTENANCE YARD
- PROPOSED LOW-WATER CROSSING
- PROPOSED NATURE CENTER WITH PREHISTORIC-THEMED PLAY
- PROPOSED COMMUNITY PLAYGROUND

- (14) PROPOSED BASKETBALL (1) & TENNIS-PICKLEBALL COURTS (3)
- (16) SPACE ENOUGH FOR PRACTICE SOCCER FIELDS (300'x185' shown)
- (17) CONNECTION TO S. FORK SAN GABRIEL REGIONAL TRAIL

- (22) PROPOSED SEATING AREA ALONG TRAILS (TYPICAL)
- (24) PROPOSED LOW-IMPACT ACCESS TO SPRING WATER
- (25) PROPOSED NATIVE PLANTINGS & RAINWATER BMPs
- (27) PROPOSED NATURAL KIOSK/ARCHAELOGICAL WAYFINDING

PEDESTRIAN CONNECTION CREEK CENTERLINE

100-YEAR FLOOD PLAIN

500-YEAR FLOOD PLAIN

PROPOSED SHADE STRUCTURES

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## **PUBLIC INPUT WORKSHOP**

Of <u>43 written responses</u>, **Concept B** was preferred.

Concept A: 14

Concept B: 17

Top 5 Priority/Interests

Disc Golf: 12

Natural Trails: 4

Preserve Natural Space: 3

Noise Pollution: 2

[People who are] Homeless: 2

Top 5 Requests to 'Add'

Pickleball: 8

Pool: 5

Parking: 5

Playgrounds: 4

Tennis Courts: 4

Top 5 'Add'tl Comments'

Over-Programmed: 5

Fields Away from River: 2

2 Tee Pads per 9-Hole DG: 2

Playground near Soccer: 2

No Trees in Parking Lot/

Reduce Trees: 2







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## **CONSTRUCTION COSTS - INFRASTRUCTURE**



Leander Municipal Athletics Complex -Conceptual Layout 'B'

SITE PREP & EARTHWORK \$1,214,500

MAINTENANCE YARD | \$20,000 (bare minimum)

WATER DISTRIBUTION \$697,500

ROADWAY & PARKING | \$1,350,000 (minimum)

SANITARY SEWER \$582,500

PARK BRIDGE \$1,709,000

STORM DRAIN

\$225,000

CONTINGENCY & INFLATION
\$1,774,845

ELECTRICAL SERVICE \$775,000 INFRASTRUCTURE
SUBTOTAL
\$8,348,345

PROPOSED EMERGENCY ACCESS WITH GRASS-CREETE DRIVE

 PROPOSED MESTIFICATION A CONSCISSIONS REST AREA

 PROPOSED MESTIFICATION AS BUILDING

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## **CONSTRUCTION COSTS - INFRASTRUCTURE + AMENITIES (PHASE 1**

- SOFTBALL FIELDS + PLAZA \$6,279,000 (4 fields + bldg.)
- PARK ENTRY SIGNAGE \$25,000
- PARK FURNITURE
  - **\$78,000** (bare minimum)
- LANDSCAPING & REVEG. \$416,650 (minimum)

**AMENITIES (PHASE 1) CONTINGENCY & INFLATION** 

\$1,835,636

INFRASTRUCTURE SUBTOTAL

\$8,348,345

**GRAND TOTAL** ~\$16,982,000

Leander Municipal Athletics Complex -Conceptual Layout 'B'







Leander Municipal Athletics Complex -Conceptual Layout 'B'

FUTURE PHASES

SITE PREPARATION

\$114,500

EARTHWORK & SWPP \$1,100,000

WATER DISTRIBUTION \$697,500

SANITARY SEWER

\$582,500 STORM DRAIN

\$225,000

ELECTRICAL SERVICE \$775,000

MAINTENANCE YARD

\$20,000

ROADWAY & PARKING (PH. 1) \$3,059,000

SOFTBALL FIELDS (4) + PLAZA + CONCESSION \$6,279,000

PARK ENTRY SIGNAGE \$25,000

PARK FURNITURE

\$78,000

LANDSCAPE + REVEG. \$416,650

20% CONTINGENCY

\$2,674,430

7% INFLATIONARY DISCRETION \$936,051

> **GRAND TOTAL** \$16,982,631

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# QUESTIONS & CONSIDERATIONS









North Park Lacrosse Complex South Lake, Texas

Parkhill















# **Storm Planter**



# **Streambed**



# Rain Channel



# Micro Depressions







# **Bio Filter**



# Rain Garden

Campus Green
University of Texas at Arlington



# Rain Garden

Campus Green
University of Texas at Arlington

